

MLAWER CONSULTING  
P. O. Box 51170  
Palo Alto, CA 94303-9998

**FILED**

FEB 25 2010

*Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)*

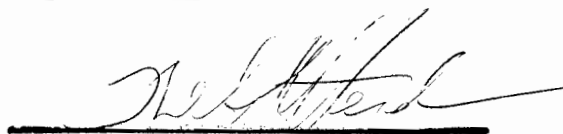
RICHARD W. WIEKING  
CLERK, U.S. DISTRICT COURT  
NORTHERN DISTRICT OF CALIFORNIA

**Request for Funds: March, 2010**

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates
Anticipated Expenses				
Staff				
Salaries				
FICA				
Unemployment				
Workers' Comp				
Health Ins.				
Payroll Service Fees				
Consultants				
Fees				
Travel Expenses				
Supplies				
Equipment/Repairs				
Telephone				
Copying				
Postage				
Accounting/Bookkeeping				
TOTAL (per Fund)				
GRAND TOTAL				\$31,050.75

  
Mark A. Mlawer

**APPROVED:**

  
Thelton E. Henderson  
United States District Judge  
2/25/10

**Mlawer Consulting VII (7/1/09-6/30/10)**  
**Profit and Loss by Class**  
 July 1, 2009 through February 24, 2010

02/24/10

	Monitor's Office	Monitor's Salary	Monitoring Consulta...	Ortega-Comp	Parent Advocates	TOTAL
Income						
CDE	19,286.19	23,252.53	29,895.04	0.00	14,508.90	86,942.66
CDE-Transfer	5,391.58	6,500.42	8,357.68	8,361.44	4,056.26	32,667.38
RCSD	28,928.97	34,877.71	44,842.56	0.00	21,763.35	130,412.59
RCSD-Transfer	8,087.36	9,750.63	12,536.53	0.00	6,084.39	36,458.91
<b>Total Income</b>	<b>61,694.10</b>	<b>74,381.29</b>	<b>95,631.81</b>	<b>8,361.44</b>	<b>46,412.90</b>	<b>286,481.54</b>
Expense						
Accounting	165.00	0.00	0.00	0.00	0.00	165.00
Consultants						
Fees	0.00	50,943.77	82,650.00	0.00	49,140.00	182,733.77
Travel Expenses	0.00	0.00	10.00	0.00	0.00	10.00
<b>Total Consultants</b>	<b>0.00</b>	<b>50,943.77</b>	<b>82,660.00</b>	<b>0.00</b>	<b>49,140.00</b>	<b>182,743.77</b>
Copying	228.87	0.00	0.00	0.00	0.00	228.87
Postage	104.68	0.00	0.00	0.00	0.00	104.68
Staff						
CA Training Tax	7.00	0.00	0.00	0.00	0.00	7.00
CA Unemployment	172.86	0.00	0.00	0.00	0.00	172.86
Federal Unemployment	55.99	0.00	0.00	0.00	0.00	55.99
Health Insurance	4,227.00	0.00	0.00	0.00	0.00	4,227.00
Payroll Service Fees	974.45	0.00	0.00	0.00	0.00	974.45
Salaries	36,437.40	0.00	0.00	0.00	0.00	36,437.40
Social Security/Medicare ...	2,787.46	0.00	0.00	0.00	0.00	2,787.46
Workers Comp	565.37	0.00	0.00	0.00	0.00	565.37
<b>Total Staff</b>	<b>45,227.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,227.53</b>
Supplies	796.59	0.00	0.00	0.00	0.00	796.59
Telephone	46.17	0.00	0.00	0.00	0.00	46.17
<b>Total Expense</b>	<b>46,568.84</b>	<b>50,943.77</b>	<b>82,660.00</b>	<b>0.00</b>	<b>49,140.00</b>	<b>229,312.61</b>
<b>Net Income</b>	<b>15,125.26</b>	<b>23,437.52</b>	<b>12,971.81</b>	<b>8,361.44</b>	<b>-2,727.10</b>	<b>57,168.93</b>